




Higher Education - Administrative Accountability Report
Special Provisions, Sec. 5 FY2013

| Institution Code: | 506 Institution Name: |  |  | The University of Texas M.D. Anderson Cancer Center |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
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|  |  |  |  | Percentage Salary Increase Over FY 2012 | Nonsalary Benefits FY 2013 |  |  |  |  |  |  |  |
| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09.01 .2012) \\ \hline \end{gathered}$ |  | Cash <br> Bonuses | Practice Plan Benefits | Housing Allowance | Car <br> Allowance | Other | Non-Cash Compensation | Total Compensation | Explanation / Comments |
|  Associate Vice President, Women Faculty Programs, Professor <br> and Fair Professorship |  | General Revenue <br> Restricted | \$278,337 | 4.01\% | $\begin{array}{rrr}\$ 0 & \$ 57,369 \\ \$ 0 & \$ 0\end{array}$ |  | \$0 | \$0\$0 | \$20,790 | \$0 | $\begin{array}{r} \$ 356,496 \\ \$ 4,563 \end{array}$ | Performance Incentive Program $\$ 17,190$, Longevity $\$ 3,600$ |
|  |  | Restricted | \$4,563 | 4.01\% |  |  | \$0 |  | \$0 | \$0 |  |  |
|  |  | \$282,900 | 4.01\% | \$0 | - \$57,369 | \$0 | \$0 | \$20,790 | \$0 | \$361,059 |  |  |



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| Name | в | c | D | E | H |  |  | 1 j k |  |  | เ |  |
|  | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09.01 .2012) \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2012 | Nonsalary Benefits FY 2013 |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  | Car | Other | Non-Cash Compensation |  |  |
| Tortorella, Frank R | Vice President, Clinical Support Services | General Revenue | \$240,700 | 5.06\% | \$0 | \$0 | so | \$0 | \$74,577 | so | $\$ 315,277$ | 7 Supplemental Benefit Program \$57,727, Performance Incentive Program \$14,510, Phone \$1,200, Longevity \$960, Work Life Choice \$180 |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$3,644 | \$0 | \$0 | \$0 | 50 | \$3,644 |  |
|  |  |  | \$240,700 | 5.06\% | S0 | \$3,644 | S0 | 50 | \$74,577 | 50 | \$318,921 |  |
| Ecung, Wenonah B | Associate Vice President, Clinical Programs | General Revenue | \$237,100 | 5.05\% | \$0 | \$0 | so | so | \$59,046 | \$0 | $\$ 296,146$ | Supplemental Benefit Program $\$ 39,104$, Performance Incentive Program $\$ 14,482$, Phone $\$ 1,200$, Longevity $\$ 4,080$, Work Life Choice $\$ 180$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$11,460 | \$0 | \$0 | \$0 | 50 | \$11,460 |  |
|  |  |  | \$237,100 | 5.05\% | 50 | \$11,460 | so | 50 | \$59,046 | 50 | \$307,606 |  |
| Richmond, Shirley | Dean, School of Heatth Professions, Professor | General Revenue | \$234,000 | 4.00\% | S0 | \$0 | So | 50 | \$31,632 | 50 | \$265,632 | Performance Incentive Program $\$ 28,332$, Phone $\$ 1,200$, Longevity $\$ 1,920$, Work Life Choice $\$ 180$ |
| Gilbert, Teddy D | Associate Vice President, Research Finance | General Revenue | \$233,800 | 7.35\% | \$0 | \$0 | so | so | \$55,628 | \$0 | \$289,428 | Supplemental Benefit Program \$40,900, Performance Incentive Program \$14,068, Longevity $\$ 480$, Work Life Choice $\$ 180$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$7,990 | s0 | \$0 | \$0 | 50 | \$7,490 |  |
|  |  |  | \$23,800 | 7.35\% | 50 | \$7,490 | so | 50 | \$55,628 | 50 | $\underline{\$ 296,918}$ |  |
| Peepers,James M | Vice President \& Chief Audit Officer | General Revenue | \$233,800 | 4.00\% | so | \$0 | so | \$0 | \$130,996 | \$0 | \$364,796 | Supplemental Benefit Program $\$ 52,791$, Performance Incentive Program $\$ 14,125$, Additional Supplmental Earnings $\$ 61,260$, Longevity $\$ 1,440$, Phone $\$ 1,200$, Work Life Choice $\$ 180$ |
|  |  | Designated | 50 | 0.00\% | 50 | \$8,86 | \$0 | \$0 | \$0 | 50 | \$8,086 |  |
|  |  |  | \$233,800 | 4.00\% | 50 | \$8,086 | S0 | 50 | \$130,996 | 50 | \$372,882 |  |
| Bowman,Barbara A | Vice President, Patient Services | General Revenue | \$227,400 | 4.03\% | \$0 | \$0 | \$0 | \$0 | \$66,817 | \$0 | \$294,217 | Supplemental Benefit Program \$ $\$ 1,456$, Performance Incentive Program $\$ 13,741$, Longevity $\$ 1,440$, Work Life Choice $\$ 180$ |
|  |  | Designated | S0 | 0.00\% | \$0 | \$7,732 | so | \$0 | \$0 | S0 | \$7,732 |  |
|  |  |  | \$227,400 | 4.03\% | S0 | \$7,732 | S0 | 50 | \$66,817 | 50 | \$301,949 |  |
| Ferguson Jr, Hugh R | Executive Director, State \& System Reporting | General Revenue | \$225,900 | 12.05\% | \$0 | \$0 | \$0 | \$0 | \$56,016 | \$0 | \$281,916 | Supplemental Benefit Program $\$ 37,255$, Performance Incentive Program $\$ 13,781$, Longevity $\$ 3,600$, Phone $\$ 1,200$, Work Life Choice \$180 |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$10,851 | \$0 | \$0 | \$0 | 50 | \$10,851 |  |
|  |  |  | \$225,900 | 12.05\% | 50 | \$10,851 | So | 50 | \$56,016 | 50 | \$292,767 |  |
| Mckee,Christopher H | Associate Vice President, Business Affairs | General Reverue Designated | $\begin{array}{r}\text { \$225,100 } \\ \hline 0\end{array}$ | 7.14\% $0.00 \%$ | \$0 | \$0 $\$ 1.880$ | \$0 | so s0 | \$58,534 50 | so s0 | $\begin{array}{r}\$ 283,634 \\ \hline 1880 \\ \hline 180\end{array}$ | Supplemental Benefit Program $\$ 43,756$, Performance Incentive Program $\$ 13,578$, Longevity $\$ 1,200$ |
|  |  | Designated | $\begin{array}{r}\text { \% } \\ \hline\end{array}$ | 0.00\% | S0 S0 | \$1, 280 $\$ 1,880$ | so so | \$0 | $\begin{array}{r}\text { \% } \\ \hline 58,534 \\ \hline\end{array}$ | \$0 | $\begin{array}{r}\text { \$1,880 } \\ \$ 285,514 \\ \hline\end{array}$ |  |
| Barton,Michelle | Dean, Grad Sch Biomed Sciences and Professor | General Revenue | \$85,088 | 162.00\% | \$0 | \$3,545 | \$0 | \$0 | \$14,963 | \$0 | \$103,596 | Performance Incentive Program $\$ 13,583$, Longevity $\$ 1,200$, Work Life Choice $\$ 180$ |
|  |  | Restricted | \$139,912 | 5.00\% | \$0 | \$0 | so | \$0 | \$0 | \$0 | \$139,912 |  |
|  |  |  | \$225,000 | 31.11\% | 50 | \$3,545 | so | 50 | \$14,963 | 50 | \$243,508 |  |
| Cagley,Maureen K | Associate Vice President, office of the Provost | General Revenue | \$223,600 | 8.49\% | \$0 | \$0 | \$0 | \$0 | \$54,421 | 50 | \$278,021 | Supplemental Benefit Program \$ $\$ 8,533$, Performance Incentive Program $\$ 13,488$ Longevity $\$ 1,200$, Phone $\$ 1,200$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$8,034 | \$0 | \$0 | \$0 | so | \$8,034 |  |
|  |  |  | \$223,600 | 8.49\% | S0 | \$8,034 | so | 50 | \$54,421 | so | \$286,055 |  |
| Lipka, Susan R | Management | General Revenue | \$221,800 | 5.27\% | \$0 | \$0 | \$0 | \$0 | \$2,100 | \$0 | \$223,900 | Longevity $\$ 1,920$, Work Life Choice \$180 |
|  |  | Designated | s0 | 0.00\% | \$0 | \$4,530 | so | \$0 | \$0 | \$0 | \$4,530 |  |
|  |  |  | \$221,800 | 5.27\% | 50 | \$4,530 | so | 50 | \$2,100 | 50 | \$228,430 |  |
| Green,Lyle D | Associate Vice President, Physician Relations | General Revenue | \$220,300 | 4.01\% | \$0 | \$0 | so | \$0 | \$54,607 | \$0 | \$274,907 | Supplemental Benefit Program $\$ 36,946$, Performance Incentive Program $\$ 13,402$, Longevity $\$ 2,880$, Phone $\$ 1,200$, Work Life Choice \$180 |
|  |  | Designated | 50 | 0.00\% | \$0 | \$9,658 | S0 | \$0 | \$0 | S0 | \$9,658 |  |
|  |  |  | \$220,300 | 4.01\% | 50 | \$9,658 | so | 50 | \$54,607 | S0 | $\underline{\$ 284,565}$ |  |




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|  |  |  |  | PercentageSalary InceaseOver FY 2012 | Nonsalary Benefits FY 2013 |  |  |  |  |  | $\left\|\begin{array}{c\|} \text { Total } \\ \text { Compensation } \end{array}\right\|$ | Explanation / Comments |
| Name | Position | Funding Source | $\begin{array}{\|c\|} \hline \text { Salary } \\ \text { (09.01.2012) } \\ \hline \end{array}$ |  |  |  |  | Car | Other Non-Cash <br> Compensation |  |  |  |
| McClelland,Alan | Associate Vice President, Programs Infrastructure and Planning | General Revenue | \$54,091 | 4.05\% | \$0 | \$0 | \$0 | so | \$45,304 | \$0 | \$99,395 | Supplemental Benefit Program \$32,096, Performance Incentive Program \$11,587, Longevity \$240, Phone \$1,200, Work Life Choice $\$ 180$ |
|  |  | Restricted Designated | $\begin{array}{r}\text { \$138,609 } \\ \hline 0\end{array}$ | $4.05 \%$ <br> $0.00 \%$ | \$0 | 50 58,159 | \$0 s0 | \$0 s0 | \$0 s0 | \$0 50 | $\$ 138,609$ 58,159 |  |
|  |  |  | \$192,700 | 4.05\% | S0 | \$8,159 | \$0 | 50 | \$45,304 | 50 | $\stackrel{\text { S } 26,163}{ }$ |  |
| Candelari, Toy G | Associate Vice President, Trainee \& Alumni Affairs | General Revenue | \$181,500 | 4.55\% | \$0 | \$0 | \$0 | \$0 | \$48,275 | 50 | \$229,775 | Supplemental Benefit Program $\$ 22,623$ Performance Incentive Program $\$ 11,092$ Longevity $\$ 3,360$, Phone $\$ 1,200$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$5,436 | \$0 | \$0 | \$0 | 50 | \$5,436 |  |
|  |  |  | \$181,500 | 4.55\% | 50 | \$5,436 | 50 | 50 | \$48,275 | 50 | \$235,211 |  |
| Kurtin, Danna 」 | Associate Vice President, Faculty Academic Affairs | General Revenue | \$181,500 | 4.67\% | \$0 | \$0 | \$0 | \$0 | \$49,571 | \$0 | \$231,071 | Supplemental Benefit Program $\$ 35,001$, Performance Incentive Program $\$ 11,030$, Longevity $\$ 2,160$, Phone $\$ 1,200$, Work Life Choice $\$ 180$ |
|  |  | Designated | \$18150 | 0.00\% | \$0 | \$2,209 | \$0 | \$0 | \$0 | 50 | \$2,209 |  |
|  |  |  | \$181,500 | 4.67\% | 50 | \$2,209 | \$0 | S0 | \$49,571 | 50 | \$233,280 |  |
| Yadiny,Janis | Associate Vice President, Faculty Development | General Revenue | \$168,900 | 4.00\% | \$0 | \$0 | \$0 | so | \$43,670 | 50 | \$212,570 | Supplemental Benefit Program \$30,619, Performance Incentive Program \$10,231, Longevity \$1,440, Phone \$1,200, Work Life Choice $\$ 180$ |
|  |  | Designated | \$160 | 0.00\% | \$0 | \$4,356 | \$0 | \$0 | \$0 | S0 | \$4,356 |  |
|  |  |  | \$168,900 | 4.00\% | S0 | \$4,356 | S0 | S0 | \$43,670 | so | \$216,926 |  |

